

CSR ANNUAL ACTION PLAN For the FY 2021 -22

S.No	Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII	Estimated Cost (In Rupees)	Manner of Execution	Modality of Fund Utilisation and Project Implementation Schedule	Monitoring and reporting mechanism	Need for impact assessment
1	Contribution of Rs.50 lakhs towards creating Additional Health Infrastructure in Ponneri and Gummidipoondi Area/Subject as specified in Schedule VII - (i) Promoting health care including preventive health care	5000000	Through Tiruvallur DRDA	As per the MoU entered between KPL and Tiruvallur District Administration, 100% of the funds will be released as advance and the project implementation period is 1 year.	As per the MoU entered between KPL and Tiruvallur District Administration	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore rupees or more. Since KPL's CSR obligation is less than 10 crores per year, the impact assessment study is not applicable.
2	Contribution of Rs.105 lakhs towards providing Medical equipment to Government Stanley Hospital & Medical College for Covid Care facilities under CSR Area/Subject as specified in Schedule VII - (i) Promoting health care including preventive health care	10500000	Through Government Stanley Hospital & Medical College	As per the MoU entered between KPL and Government Stanley Hospital & Medical College, 100% of the funds will be released as advance and the project implementation period is 1 year.	As per the MoU entered between KPL and Government Stanley Hospital & Medical College	
3	Contribution of Rs. 66 lakhs towards Upgrading the Infrastructural facilities of OPD Block at IOG & Government Hospital for Women and Children, Chennai. Area/Subject as specified in Schedule VII - (i) Promoting health care including preventive health care	6600000	Through IOG & Government Hospital for Women and Children	As per the MoU entered between KPL and IOG & Government Hospital for Women and Children, 100% of the funds will be released as advance and the project implementation period is 1 year.	As per the MoU entered between KPL and IOG & Government Hospital for Women and Children	
4	Contribution of of Rs.40.79 lakhs was made towards the development of Dedicated Mental Health Research Cell, at the Institute of Medical Health,	4079923	Through Institute of Medical Health, Kilpauk	As per the MoU entered between KPL and Institute of Medical Health,	As per the MoU entered between KPL and Institute of	

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	Kilpauk Area/Subject as specified in Schedule VII - (i) <i>Promoting health care including preventive health care</i>			Kilpauk, 100% of the funds will be released as advance and the project implementation period is 1 year.	Medical Health, Kilpauk.	
5	Construction of Additional Class rooms at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	10000000	Directly by the Company (KPL) through Open Tender	Funds will be directly released by KPL upon bills received from the contractor and the implementation period is 18 months	KPL will directly monitor the work.	
6	Contribution for Lothal Maritime Museum Area/Subject as specified in Schedule VII - (v) <i>protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art;</i>	5000000	Through Ministry of Ports, Shipping & Waterways	100% of the funds will be released as contribution and the implementation period will be set by the Ministry of Ports, Shipping & Waterways.	Not applicable	
7	Contribution to Chennai Port and Dock Educational Trust Higher Secondary School, Tondiarpet. Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	10000000	Through Chennai Port and Dock Educational Trust	As per the MoU to be entered between KPL and Chennai Port and Dock Educational Trust, 100% of the funds will be released as contribution and the implementation period will be 1 year.	As per the MoU entered between KPL and Chennai Port and Dock Educational Trust	
8	Request from Hon'ble MP, North Chennai Constituency, Dr. Kalanidhi Veeraswamy for the construction of School building facilities at Primary School, Annai Sivagami Nagar, Ennore and at High School, Chinna Sekkadu Village Area/Subject as specified in Schedule VII - (ii) <i>Promoting education</i>	3200000	Through Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation, funds will be released in stages upon completion of mutually accepted milestones and the project implementation	As per the MoU to be entered between KPL and Greater Chennai Corporation	

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				period will be 1 year, and may be extended upon mutual agreement.		
9	<p>Contribution to the District Collector, Tiruvallur for Infrastructure works for the FY 2021-22</p> <p>Area/Subject as specified in Schedule VII – (x) rural development projects</p>	13190000	Through Tiruvallur DRDA	As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.	As per the MoU to be entered between KPL and Tiruvallur District Administration	
10	<p>Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund</p> <p>Area/Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces (CPMF) veterans, and their dependents including widows;</p>	500000	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund was submitted to RDO, Ponneri, Tiruvallur District.	Not applicable	

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11	Contribution to the District Collector, Tiruvallur contribution of additional amount towards increase in estimate for the construction of shed for ECOMAT Machines .	2404000	Through Tiruvallur DRDA	As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.	As per the MoU to be entered between KPL and Tiruvallur District Administration	
Total		7,04,73,923				